

buget unitati sanitare cu paturi

fila buget RV7483/31.10.2018

Anexa 1

valabil 31.10.2018

Denumire spital	Trim I			Total Trim.I	Trim.II			Total Trim.II	Trim.III			Total Trim.III	Trim.IV			Total Trim.IV	Total an 2018
	Ianuarie	Februarie	Martie		Aprilie	Mai	Iunie		Iulie	August	Septembrie		Octombrie	Noiembrie	Decembrie		
SC Mat Cord Biomedica BZ12	183.001,03	183.001,03	183.001,03	549.003,09	183.000,84	200.998,48	200.998,48	584.997,80	194.990,46	194.990,46	194.990,46	584.971,38	194.990,46	194.990,46	0,00	389.980,92	2.108.953,19
MEDCON SRL-BZ13	65.001,31	65.001,31	65.001,31	195.003,93	65.002,27	65.005,99	65.005,99	195.014,25	65.005,99	65.005,99	65.005,99	195.017,97	65.005,99	65.005,99	0,00	130.011,98	715.048,13
ANGI SAN SRL-BZ14	66.998,05	66.998,05	66.998,05	200.994,15	66.999,39	71.451,79	71.451,79	209.902,97	69.966,37	69.966,37	69.966,37	209.899,11	69.966,37	69.966,37	0,00	139.932,74	760.728,97
Centrul Medical Ovidius srl-BZ15	70.003,17	70.003,17	70.003,17	210.009,51	70.003,76	71.498,53	71.498,53	213.000,82	71.000,33	71.000,33	71.000,33	213.000,99	71.000,33	71.000,33	0,00	142.000,66	778.011,98
SC Cardio clinic-BZ16	75.034,69	75.034,69	75.034,69	225.104,07	75.068,96	83.983,96	83.983,96	243.036,88	81.008,41	81.008,41	81.008,41	243.025,23	81.008,41	81.008,41	0,00	162.016,82	873.183,00
SC Medintern SRL-BZ17	66.998,78	66.998,78	66.998,78	200.996,34	66.097,24	76.006,37	76.006,37	218.109,98	72.978,82	73.000,55	73.000,62	218.979,99	73.000,62	73.000,62	0,00	146.001,24	784.087,55
Amamed SRL	0,00	0,00	0,00	0,00	0,00	85.103,21	84.886,96	169.990,17	85.103,21	85.103,21	84.801,95	255.008,37	84.801,95	84.801,95		169.603,90	594.602,44
Sp.Nehoiu	22.634,73	22.634,73	22.634,73	67.904,19	21.851,89	25.686,07	25.686,07	73.224,03	25.109,23	25.109,23	25.109,23	75.327,69	25.106,69	25.109,23	0,00	50.215,92	266.671,83
Total SPZ	1.338.650,72	1.338.650,72	1.338.650,72	4.015.952,16	1.304.580,29	1.383.706,61	1.379.439,28	4.067.726,18	1.373.542,30	1.373.564,03	1.373.262,84	4.120.369,17	1.418.186,97	1.527.843,49	0,00	2.946.030,46	15.150.077,97
Cronici+paliative																	
Total Buzau	5.199.978,52	5.199.978,52	5.199.978,52	15.599.935,56	5.199.053,03	5.725.510,80	5.725.510,80	16.650.074,63	5.550.335,43	5.550.335,43	5.550.335,43	16.651.006,29	5.550.332,12	5.550.344,08	0,00	11.100.676,20	60.001.692,68
Total Rm.Sarat	1.781.005,33	1.781.005,33	1.781.005,33	5.343.015,99	1.781.078,31	1.809.320,96	1.809.267,78	5.399.667,05	1.799.899,51	1.799.899,51	1.799.899,51	5.399.698,53	1.799.883,88	1.799.899,51	0,00	3.599.783,39	19.742.164,96
Total Sapoca	3.241.945,98	3.241.945,98	3.241.945,98	9.725.837,94	3.241.891,92	3.300.833,76	3.300.833,76	9.843.559,44	3.386.213,36	3.386.213,36	3.386.213,36	10.158.640,08	3.386.213,35	3.386.213,36	0,00	6.772.426,71	36.500.464,17
Sp.CF-sectie ext Buzau	344.667,82	344.667,82	344.667,82	1.034.003,46	343.456,75	378.735,28	378.739,74	1.100.931,77	379.158,09	379.158,10	379.158,09	1.137.474,28	379.158,12	379.158,11	0,00	758.316,23	4.030.725,74
Sp.SF Sava cronici	440.000,08	440.000,08	440.000,08	1.320.000,24	439.999,43	409.243,25	409.246,43	1.258.489,11	419.496,54	419.496,54	419.496,54	1.258.489,62	419.494,97	419.496,54	0,00	838.991,51	4.675.970,48
Sp. Smeeni	200.110,18	200.110,18	200.110,18	600.330,54	200.044,20	207.401,20	207.401,20	614.846,60	204.969,23	204.969,23	204.969,23	614.907,69	205.204,85	204.969,23	0,00	410.174,08	2.240.258,91
SC Ecomed SRL	149.424,66	149.424,66	149.424,66	448.273,98	148.632,66	157.012,02	157.012,02	462.656,70	154.917,18	154.917,18	154.917,18	464.751,54	154.917,18	154.917,18	0,00	309.834,36	1.685.516,58
Medinvest-	0,00	0,00	0,00	0,00	0,00	58.039,44	58.039,44	116.078,88	57.803,82	57.803,82	57.803,82	173.411,46	57.803,81	57.803,82	0,00	115.607,63	405.097,97
Total Nehoiu	462.620,67	462.620,67	462.620,67	1.387.862,01	462.615,69	464.351,97	464.351,97	1.391.319,63	463.775,13	463.775,13	463.775,13	1.391.325,39	463.772,59	463.775,13	0,00	927.547,72	5.098.054,75

12.346.790,27 12.346.790,27 12.346.790,27 37.040.370,81 12.342.944,45 13.164.497,01 13.164.235,22 38.671.676,68 13.056.621,88 13.056.643,62 13.056.342,42 39.169.607,92 13.056.555,00 13.056.351,09 0,00 26.112.906,09 140.994.561,50
 39.173.610,00 142.951.000,00

buget an 129.901.000,00

1.956.438,50

Dir.Relatii Contractuale
Jr.Anghel Simona

Sef SDSM
Ec.Grigore Paula